

I-1. Each Elementary School - Total School Spending

Pleasant View #03041

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	418						
Total		\$ 4,866,519	100.0%	\$ 11,642	\$ 7,772	49.8%	129.0%
Instruction		\$ 3,479,906	71.5%	\$ 8,325	\$ 5,338	56.0%	92.3%
Face-to-Face Teaching		\$ 3,377,043	69.4%	\$ 8,079	\$ 4,914	64.4%	89.5%
Instructional Teachers		2,337,061	48.0%	5,591	3,725	50.1%	62.0%
Substitutes		188,047	3.9%	450	282	59.7%	5.0%
Instructional Paraprofessionals		851,934	17.5%	2,038	907	124.7%	22.6%
Classroom Materials		\$ 102,863	2.1%	\$ 246	\$ 424	-41.9%	2.7%
Pupil-Use Technology & Software		14,761	0.3%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		88,102	1.8%	211	253	-16.6%	2.3%
Instructional Support		\$ 483,475	9.9%	\$ 1,157	\$ 638	81.3%	12.8%
Pupil Support		\$ 170,666	3.5%	\$ 408	\$ 319	27.8%	4.5%
Guidance & Counseling		29,419	0.6%	70	58	20.5%	0.8%
Library & Media		62,748	1.3%	150	141	6.2%	1.7%
Extracurricular		10,420	0.2%	25	23	7.1%	0.3%
Student Health & Services		68,078	1.4%	163	96	68.9%	1.8%
Teacher Support		\$ 21,475	0.4%	\$ 51	\$ 64	-19.4%	0.6%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		21,475	0.4%	51	51	1.5%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 291,334	6.0%	\$ 697	\$ 255	173.6%	7.7%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		291,334	6.0%	697	254	174.1%	7.7%
Operations		\$ 728,649	15.0%	\$ 1,743	\$ 1,437	21.3%	19.3%
Non-Instructional Pupil Services		\$ 361,612	7.4%	\$ 865	\$ 855	1.1%	9.6%
Transportation		254,096	5.2%	608	365	66.5%	6.7%
Food Service		66,020	1.4%	158	301	-47.6%	1.8%
Safety		41,496	0.9%	99	189	-47.4%	1.1%
Facilities		\$ 367,037	7.5%	\$ 878	\$ 581	51.0%	9.7%
Building Upkeep, Utilities & Maintenance		367,037	7.5%	878	581	51.0%	9.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 174,489	3.6%	\$ 417	\$ 359	16.2%	4.6%
School Management		\$ 174,489	3.6%	\$ 417	\$ 359	16.2%	4.6%
Principals & Assistant Principals		90,508	1.9%	217	211	2.6%	2.4%
School Office		83,980	1.7%	201	148	35.6%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%